



Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024)
5-Year Plan for FY2024–FY2028

Date: Thursday, November 3, 2022
Time: 5-7pm
Location: Remote meeting via Zoom

https://town-arlington-ma-us.zoom.us/meeting/register/tZ0pdOqtrjgtGt1KkP_yGIkw4OeURPpixvp7

Agenda

1. Call to Order / Attendance (1 min)
2. Approval of Minutes (2 mins)
3. Meeting Schedule (2 mins)
 - a. Th 11/17: Admin (Schools, IT)
 - b. Other department reports?
4. Review of Capital Requests and Other Topics
 - a. High-level review of Capital Budget: requests vs 5% rule (10 mins)
 - b. Finance: Planning (35 mins), Redevelopment (5 mins), Council on Aging and Human Services (20 mins)
 - c. PW&R: Public Works (45 mins)
5. New Business
6. Adjourn